

INDIAN MOUNTAIN PROPERTY OWNERS ASSOCIATION
 Calendar Year 2024 Budget Template

OPERATING ACCOUNT ACTIVITY		
2024 Budget (Full Year)		
INCOME		
Member Dues Received	104	33,750
Donations_General		5,500
IMPOA Merchandise Sales		2,500
Grants and Other		-
Prepaid Dues		-
Other Income		-
Total Income		41,750
EXPENSES		
Insurance	General Liability Insurance	1,650
	Directors & Officers Insurance	800
Subtotal Insurance		2,450
Board Operations	Office Supplies, PO Box rent, etc.	225
	Annual Fees - Memberships	750
	Bank Fees & Charges	50
	Contract Labor - Office Manager	1,500
	Internet Web Page Expense	3,100
	Annual Meeting Expenses	300
	Annual & Other Meetings	350
	Snacks/Drinks	-
	Miscellaneous Administrative Expense	2,400
	including Annual Mailing	-
Subtotal Board Operations		8,675
Caring for the Community	Contributions to the Members of the C	1,500
	Litter Bug Patrol Support	500
	Pavillon Improvement	1,000
	2024 Dumpster Day	-
	Dumpster Day	4,000
	Community Events	250
	Cocoa Days	200
	Disc Golf Tourney	250
	Annual 4th of July Picnic	3,200
	IM Hikes	75
	Trunk or Treat	100
	Chili Cookoff	300
	Volunteer Luncheon	200
	Annual Calendar	400
	Tamale Class/Cooking Class	250
	Craft Fair	750
	Cattle Exclusion & Fence Building	-
	Cattle Guards, Part 1	20,000
	General Fence Repairs	1,500
	Fence Replacement/Upgrades	40,000
	Signage Maintenance and Purchases	-
	Repair/Replace Existing Wooden En	2,500
	Place Smaller Metal Signs on Second	750
	Other Signage	250
	Logo Merchandise Purchases & Printing	1,500
	Community Education	-
	Welcome to IM Meet/Greets	400
	Indian Mountain Informational Mee	600
	New Owner Packets	600
	Firewise Community Wildfire Mitigatio	10,000
	Speakers and Entertainment	-
	Music on the Mountain	1,500
	Guest Speaker 1	250
	Guest Speaker 2	250
	Volunteer Stipends	750
	Survey Costs Admin, Mailing, etc.)	2,000
	Water Storage Litigation Support	-
	Miscellaneous Legal Expenses	5,000
Subtotal Caring for the Community		100,825
Total Expenses		111,950
Income Less Expenses		(70,200)